2025 - 26 PROPOSED/REQUIRED EMR BUDGET ADJUSTMENTS as at 09/09/2025

CODE	BUDGET HEADING	EXISTING LIMIT	PROPOSED LIMIT	REQUIRED ADJUSTMENT	COMMENTS
	2025 - 26				
331	EMR Playgrounds	£ 7,594.49	£ 10,000.00	£ 2,405.51	Replenish budget back to £10,000
335	EMR Replace members Ipads	£ 732.14	£ 2,000.00	£ 1,267.86	Replenish budget back to £2,000
336	EMR Replace Solar LED Lights	£ 4,094.00	£ 10,000.00	£ 5,906.00	Replenish budget back to £10,000
	New EMR CCTV	Nil	£ 2,000.00	£ 2,000.00	Sandbank Road CCTV
Net movement up £11,579.37 - Funded from £5,000 reduction to Kendal Road Park Project, £4505 reduction to the 2025/26 Bench Budget and balance (approx £2k) from General Reserves.					